

Town of Milton

115 Federal Street
Milton, DE 19968



www.milton.delaware.gov

Phone: 302-684-4110

Fax: 302-684-8999

2020 PWD BUDGET

Parks

REVENUE

600-4965: Boat Dock Rental - \$3,000.00

As of today, revenue is \$2,340.00. We currently have all boat slips filled and have a waiting list started. Revenue to remain the same as in FY19.

600-4940: Park Gazebo Usage Fee - \$1,000.00

Anticipated revenue for FY20 is \$1,000.00. Currently, \$770.00 in revenue has been received, this also includes security deposits that have not been refunded yet.

TOTAL: \$4,000.00

EXPENSES

600-5180: Training - \$250.00

Expense will stay the same in FY20. Currently we take advantage in free training offered by Delaware Forestry, Delaware Tech, University of Delaware and Grant opportunities that fund 100%

with Green Living. Requested funds will help cover any cost that we can't get covered to get extra training for trimming trees, bushes, applying fertilizer and plant maintenance care.

600-5190: Temp Labor - \$0

No funds requested for Temp Labor.

600-5220: Engineering Fees - \$0

No funds requested for Engineering Services.

600-5280: Supplies for Parks - \$18,000.00

Expense for park supplies will stay the same in FY20. Funds will cover the cost for shovels, rakes, paint, stain, blades for equipment, portable toilet rentals, mulch, safety chips, chemicals, fertilizer and other supplies needed in the park.

600-5300: Park Plantings - \$1,500.00

Currently, in the FY19 budget I am over \$165.00. I had asked for \$1,500.00 in the FY19 budget and it was cut to \$500.00. I have had to replace several trees and shrubs that have died. Most of the trees and shrubs have just went through their life cycle. I am asking to increase this line item to \$1,500.00 in the FY20 budget to help with the cost for planting trees, shrubs and flowers.

600-5370: Day Labor Meals - \$1,800.00

Expense will cover the cost for work release meals. I have decreased this from \$2,000.00 in FY19 budget to \$1,800.00 for FY20 budget.

600-5350: Advertising - \$0

No funds requested for advertising.

600-5390: Gasoline - \$2,000.00

This budget line covers gasoline for all equipment used for all three parks. I have decreased this line item from FY19 \$2,800.00 to \$2,000.00 for FY20.

600-5420: Misc. Operation Exp. - \$0

No funds requested for Misc. Operations.

600-5470: Repairs & Maintenance Equipment - \$4,000.00

Expense item for Repairs & Maintenance of Equipment for Parks will stay the same as FY19. This budget line helps maintain lawnmowers, weed whackers, blowers, chainsaws, etc.

600-5500: Utilities - \$2,400.00

Currently, \$1,532.92 has been expended with four months remaining in the FY19 budget. I have decreased this line item from \$2,600.00 in FY19 budget to \$2,400.00 in FY20 budget.

600- - New Lawn Mower - \$17,312.00

Currently, the mower we have is 11 years old and has over 2000 hours on it. We have had issues with it breaking down over the last few years and it's time to move it to back up status. Our back up mower is 32 years old, in bad shape and I don't want to keep dumping money into it as it's not cost affective.

Sourcewell

GM - 062117, CE - 042015, AG - 021015
NJPA Arkansas 400041710
NJPA Delaware GSS 17073
Nebraska 14777 (OC)
Mississippi (CE Only) 020030654

F2690E WEB QUOTE #1350335

Date: 5/14/2019 7:42:10 AM

- Customer Information -

Koerkel, John

Town of Milton

gwingo@ci.milton.de.us

302.684-4110

Quote Provided By
BURKE EQUIPMENT - SEAFORD, INC.
Andrew Nelson
11196 EAST SNAKE RD.
DELMAR, DE 19940
email: anelson@burkeequipment.com
phone: 3029220154

- Standard Features -

- Custom Options -



F Series

F2690E

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

Model #D1105
3 Cyl., 1123 cu. cm.
+24.8 Gross Eng. HP
@3000 Eng. RPM
CARB Certified
Alternator - 40 Amps
Hand Throttle
Dual Element Air Cleaner

TRANSMISSION

Hydrostatic Drive (F2/R2)
Forward Speed - 0 - 12.5 mph
Reverse Speed - 0 - 8.8 mph
Front Differential Lock

FLUID CAPACITY

Fuel Tank 16.1 gal
Cooling System 4.9 qts
Engine Oil 3.7 qts
Transmission and Hydraulics 14.8 qts

OPERATING FEATURES

Tilt Steering Wheel
Power Steering
Deluxe Suspension Seat
w/ 4 Adj. Controls

SAFETY EQUIPMENT

2 Post Foldable ROPS w/
Retractable Seat Belt
ROPS meet ISO and OSHA
Safety Start Switch
Operator Presence Control
Parking Brake
Overheat Alarm Buzzer

HYDRAULICS

Open Center - Gear Type
2 Point Hitch Lift
Cap at Lift Point - 573 lbs
8.6 GPM Hyd. Pump Cap.
6 GPM Remote Outlet

INSTRUMENTS

Liquid Crystal Display (LCD) Panel
Hour Meter
Electric Fuel Gauge
Temperature Gauge
Easy Checker™
Oil Light
Charge Light
Glow Plug Light

HYD. INDEPENDENT PTO

Hyd. Multi-Disc PTO
Single Speed PTO
2545 rpm @ 3000 Eng. rpm

+ Manufacturer Estimate

SELECTED TIRES

AF9364 & AF8603 TURF TIRES
FRONT - 16x6.50-8 R3 Titan Multi Trac
REAR - 23x10.50-12 R3 Titan Multi Trac

F2690E Base Price: \$17,312.00

(1) SUSPENSION SEAT inc.
F8280-SUSPENSION SEAT

(1) 60" MOWER DECK FOR F SERIES TRACTOR \$3,559.00
RCK80P-F39-60" MOWER DECK FOR F SERIES TRACTOR

Configured Price: \$20,871.00

Sourcewell Discount: (\$4,591.62)

SUBTOTAL: \$16,279.38

Dealer Assembly: \$63.75

Freight Cost: \$390.00

PDI: \$250.00

Total Unit Price: \$16,983.13

Quantity Ordered: 1

Final Sales Price: \$16,983.13

Purchase Order Must Reflect
the Final Sales Price

To order, place your Purchase Order directly with the quoting
dealer

*All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

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STREETS

EXPENSES

250-5220: Engineering - \$10,000.00

FY20 budget to increase. Engineering cost for future road projects, parking projects, paving projects and bids.

250-5240: Legal Fees - \$2,000.00

This line item to remain the same as FY19. This covers legal fees for reviewing documents for bid packages and legal advice.

250-5280: Supplies - \$7,500.00

FY20 budgeted amount to stay the same as FY19. Street supply expense is for curb paint, brooms, shovels, signs, materials as stone, crush n run, top soil, cold patch, asphalt, etc.

250-5300: Snow Removal - \$7,500.00

FY20 budget to increase from \$6,000.00 to \$7,500.00. I anticipate more roads being dedicated from Heritage Creek, Preserve on the Broadkill and Merriweather Sub Division in this calendar year. Funds will help pay for road salt, sidewalk salt and parts for equipment for snow removal, etc.

250-5350: Advertising - \$500.00

This will cover future advertising for road projects.

250-5360: Yard Waste Disposal - \$2,000.00

The budgeted amount will increase from \$1,200.00 to \$2,000.00 in FY20. Yard waste disposing is for tree limbs, shrubbery, etc. More

trees and bushes are reaching maturity level town wide that is causing more brush. Currently, I am in the red \$-25.55 with having four more months to go in FY19 budget.

250-5370: Safety Signage and Supplies - \$2,000.00

Budgeted amount will stay the same as FY19. This line item will be to fund safety flags, signs, barrels, barricades and cones.

250-5390: Gasoline - \$2,000.00

Budgeted amount will stay the same as FY19. This line item is for the cost of gasoline for the Street Department.

250-5410: Day Labor Meals - \$2,000.00

Budgeted amount for FY20 will remain the same. This line item covers the cost for work release workers meals.

250-5420: Misc. Operating Expense - \$0

No funds requested for miscellaneous expenses.

250-5450: Equipment Rental - \$1,000.00

This budget line helps fund the rental for equipment that's needed to crack seal, boring machine and saws. This line item will remain the same as FY19.

250-5470: Repair and Maintenance Equipment - \$2,000.00

FY20 budget will increase from \$1,200 to \$2,000.00. This will help maintain the bobcat, Kubota, backhoe, saws, etc. I have noticed cost going up on parts and having the extra funds will allow us to keep the equipment working at a high level.

250-5801: Capital Expanse/Street Repairs - \$20,000.00

FY20 amount will stay the same. This line item helps fund street patches, small asphalt repairs, etc.

250-5805: Capital Expanse/Street Signs - \$2,500.00

This expense line to remain the same as FY19. This will fund upgrades for stop signs, speed limit signs, street blades, etc.

250-5808: Capital Expanse/Street Paving - \$?

250-5809: Capital Expanse/Sidewalk Repairs - \$2,000.00

FY20 budget amount to stay the same. This helps to repair Town owned sidewalks.

250- - Snow Plow and Installation for New F250 - \$5,825.00

250- - Sweeper Broom Attachment for Bobcat - \$4,459.00

This new equipment will help Public Works Department clean the roadway after roadway excavations, help with any spills in the roadway clean up and help with small curb cleanings around town.

250- - Broom Badger Sweeper - \$202,892.00

This line item is to purchase a Street Sweeper. This equipment will be used to maintain the streets town owned and clean the gutter pan so less dirt makes its way to the storm drains. Public Works is having to spend a lot of their time sweeping the curb line and cleaning out storm drain boxes.

Sales Quote

www.ironsource.de.com

DATE: 6/21/2019

25113 Dupont Blvd
Georgetown, DE 19947

(302)856-7545 | Phone
(302)856-7546 | Fax
(888)733-5119 | Toll Free
info@ironsourcede.com | email

Quotation is Good Through: 7/21/2019

To:		Quotation is Good Through: 7/21/2019	
TOWN OF MILTON DE.		WESTERN	
[Company Name]		[Make]	
GREG WINGO			PRO PLUS
[Contact Name]		[Model]	
115 FEDERAL STREET			NEW
		[Serial Number]	
MILTON DE.			NEW
[City, ST ZIP Code]		[Hours]	
19965			
		[Payment Type]	

[illegible]

accept this quotation, sign here and return:

TOTAL \$5,825.00

GEHL



MANITOU



Bandit

INDUSTRIES, INC.



Bobcat

of Sussex County

36322 Sussex Hwy.
Dalmar, DE 19840
502.846.3355

DATE: 5/13/2019

TOWN OF Milton

gwingo@ci.milton.de.us

St:

ZIP:

JOB NAME:

ADDRESS:

CITY:

ST:

ZIP:

P.O.:

STATE PHONE:

C. CARD:

EXP:

502

PARTY:

PART NO.

DESCRIPTION

LOCATION IN STOCK ORDER

1 725B - Sweeper/Bkt \$4459.00
UNIT # 29994

Please email a quote.

Thanks

B

RENTAL EQUIPMENT

RENTAL PERIOD

RATES

START:

DAY:

END:

WEEK:

MONTH:

DAY:

WEEK:

MONTH:

DAY:

WEEK:

MONTH:

COMMENTS:

COMMENTS:

COMMENTS:



To Mike Moylan From Joe Sikorski
Dealer Maryland Industrial Truck Company
Date: 5/20/19 First Midwest Equipment Finance

Please review the attached quote for leasing the identified equipment. This is not a credit approval, but a quote for budget and discussion purposes.

Municipal Customer: **Town of Milton, DE**

Equipment **New 2019 Isuzu Broom Badger**

	Option1	Option 2	Option 3	Option 4
Total Purchase Price	\$202,892	\$202,892	\$202,892	\$202,892
Term	5 Years	5 Years	7 Years	7 Years
Payment Frequency	Annual	Annual	Annual	Annual
Amount due Dealer At Close	\$0.00	\$0.00	\$0.00	\$0.00
Advance Payment due Lender	\$44,427.59	\$0.00	\$33,336.09	\$0.00
Payment Frequency	Annual	Annual	Annual	Annual
1st Pmt due in	Advance	Arrears	Advance	Arrears
Total Number of Payments	5	5	7	7
Payment Amount, Approximate	\$44,428	\$46,722	\$33,336	\$35,047
Payment Factor	0.218970	0.230280	0.164300	0.172740
Effective Rate	4.75%	4.89%	4.94%	4.99%

Please note:

This is a proposal only, and not a commitment to finance. This proposal is subject to credit review, and approval and proper execution of mutually acceptable documentation

This rate structure is good for 30 days from quote date. We will make our best efforts to keep the rate structure in line with the rate provided above, but factors such as cost of funds, and risk factors may affect the rate on the documentation.

Also, note that the Obligor's total amount of tax- exempt debt to be issued in this calendar year can not exceed \$10,000,000 limit, or the interest rate may be affected.

Please contact me if you have any questions.

Thank you,

Joe Sikorski

First Midwest Equipment Finance

First Midwest Equipment Finance

Contact: Joe Sikorski Ph: 610/217-5585 Email: joe.sikorski@firstmidwest.com

Presents a Proposal Summary

of the



Broom Badger

Broom Badger Street Sweeper with Dual Side Brooms

for

Town of Milton
115 Federal Street
Milton, DE 19968
USA

PRODUCT DESCRIPTION

- Conveyor squeegee, dual, hydraulically driven side brooms, variable height up to 10 ft, left side dumping hopper and sweeper is painted Elgin white.

STANDARD FEATURES

- AM/FM Radio w/ CD
- Aux-engine Kubota V2403M 59hp, Tier 4i
- Low engine oil pressure, high coolant temp, hyd oil level/temp shutdown
- Broom side, 36" and 42" steel vertical digger 4 and 5 segment
- Broom side, hydraulic floating suspension, adjustable spring loaded deploy
- Broom, main, 34" diameter, 58" wide prefab disposable
- Camera, Rear and RH side view with in-cab monitor
- Conveyor chain, hardened with polyurethane sprockets
- Conveyor, 8 flight squeegee with rubber edging
- Conveyor, lift independent from main broom
- Conveyor, two piece replaceable wear plates
- Conveyor raise in reverse
- Conveyor stall alarm
- Dirt shoes, heavy duty steel
- Electric backup alarm
- Front spray bar
- Hopper inspection door
- PM 10 Compliant (RULE 1186)
- Sidebroom Tilt Right Hand
- Sidebroom Tilt Left Hand

ADDITIONAL FEATURES

- 2016 Isuzu NRR Left Hand Steer (USA)
- Conveyor Flush Out System
- LED Stop/Tail/Turn

Factory Total: \$202,892⁰⁰

Price valid for 30 Days from date of 11/30/2019

Product Model: BROOMBADGER

Proposal Date: 5/15/2019

Quote Number: 2016-15971

P.O. Number:

Qty:

Customer Initials: _____

Payment Terms:

Proposal Notes:

1. Multiple unit orders will be identical to signed proposal. Changes or deviations to any unit of a multiple unit order will require a new signed proposal.
 2. Chassis specifications and data codes for customer supplied chassis must be submitted to and approved by Elgin Sweeper Company prior to submittal of customer purchase order
- All prices quoted are in US Dollars unless otherwise noted.

SIGNED BY:

_____ Date: _____

LIMITED WARRANTY

ELGIN SWEEPER COMPANY warrants each new machine manufactured by it against defects in material and workmanship provided the machine is used in a normal and reasonable manner. This warranty is extended only to the original user-purchaser for a period of twelve (12) months from the date of delivery to the original user-purchaser.

ELGIN SWEEPER COMPANY will cause to be repaired or replaced, as the Company, may elect, any part or part of such machine which the Company's examination discloses to be defective in material or workmanship.

Repairs or replacements are to be made at the selling Elgin distributor's location or at other locations approved by ELGIN SWEEPER COMPANY.

The ELGIN SWEEPER COMPANY warranty shall not apply to:

1. Major components or trade accessories such as but not limited to, trucks, engines, tires or batteries that have a separate warranty by the original manufacturer.
2. Normal adjustments and maintenance services.
3. Normal wear parts such as but not limited to, broom filters, broom wire, shoe runners and rubber deflectors.
4. Failures resulting from the machine being operated in a manner or for a purpose not recommended by ELGIN SWEEPER COMPANY.
5. Repairs, modifications or alterations without the consent of ELGIN SWEEPER COMPANY which, in the Company's sole judgment, have adversely affected the machine's stability or reliability.
6. Items subjected to misuse, negligence, accident or improper maintenance.

The use in the product of any part other than parts approved by ELGIN SWEEPER COMPANY may invalidate this warranty. ELGIN SWEEPER COMPANY reserves the right to determine, in its sole discretion, if the use of non-approved parts operates to invalidate the warranty.

Nothing contained in this warranty shall make ELGIN SWEEPER COMPANY liable for loss, injury, or damage of any kind to any person or entity resulting from any defect or failure in the machine.

TO THE EXTENT LIMITED BY LAW, THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

This warranty is also in lieu of all other obligations or liabilities on the part of ELGIN SWEEPER COMPANY, including but not limited to, liability for incidental and consequential damages on the part of the Company or the seller.

ELGIN SWEEPER COMPANY makes no representation that the machine has the capacity to perform any functions other than as contained in the Company's written literature, catalogs or specifications accompanying delivery of the machine.

No person or affiliated company representative is authorized to give any other warranties or to assume any other liability on behalf of ELGIN SWEEPER COMPANY in connection with the sale, servicing or repair of any machine manufactured by the Company.

ELGIN SWEEPER COMPANY reserves the right to make design changes or improvements in its products without imposing any obligation upon itself to change or improve previously manufactured products.

WATER

REVENUE

450-4600: Rents/Water - \$600,000.00

450-4610: Water Tapping - \$12,500.00

450-4620: Sale of Water Meters - \$30,000.00

450-4630: Water Impact Fees - \$60,000.00

450-4640: Reconnect/Disconnect Fees - \$8,000.00

450-4650: Inspection Fees - \$6,000.00

450-4930: Misc. Revenue - \$?

TOTAL: \$716,500.00

EXPENSES

450-5180: Training and Seminars - \$1,000.00

This line item will decrease from \$2,500.00 to \$1,000.00. I had this budget line increased in FY19 so I could get more staff trained in water operations. We've been able to use 100% paid grant funds to send the staff for the training. For FY20 I have checked on the classes and most of all of them will be free or covered under a grant. For the classes that will we need to pay for \$1,000.00 will cover the cost.

450-5190: Temp Labor - \$0

No funds are requested for Temp Labor.

450-5220: Water Engineering - \$30,000.00

FY20 budget for Water Engineering I have increased the amount for future water projects engineering. We have several projects that will need design, bid packages developed, inspections, etc.

450-5240: Legal Fees - \$3,000.00

FY20 budget amount will stay the same for Legal Fees. This cost will help cover for reviews of bids and Legal advice relating to the Water System.

450-5275: Chlorine/Fluoride Supplies - \$16,000.00

FY20 budget for Chlorine and Fluoride supplies will increase due to installing a new treatment plant and one new well. Also, the increasing of gallons pumped to serve the town is going up that causes more chemical usage.

450-5280: Supplies - \$17,000.00

This budget line will stay the same as FY19. This line item helps fund water cooler services, first aid supplies, office supplies, utility billing paper, curb boxes, curb valves, lids, materials (dirt, stone, asphalt, etc.), etc.

450-5285: Supplies: Pits/Lids/Meters - \$30,000.00

This line item is for the purchase of water meter pits, meters and lids. The parts will be used for new meter installation on new construction, existing home upgrades and irrigation systems.

450-5290: Water Tests - \$2,000.00

This expense covers lead and copper testing, bacteriological and chemical testing, monthly water sampling and special sampling.

450-5300: Advertisement Expense - \$1,000.00

This expense is for advertising bids, CCR and job postings.

450-5350: License and Permit Fees - \$300.00

This item covers the cost of the water operator's license and fee.

450-5360: Equipment Rental - \$0

No funds needed at this time.

450-5380: Gas and Oil - \$9,000.00

This expense is to increase in FY20. In FY19 we've added a new truck to the fleet and I currently have new trucks and equipment in the FY20 Budget.

450-5420: Misc. Operating - \$0

This budget line item will decrease in FY20 Budget as I am not asking for any funds at this time.

450-5430: Printing and Postage - \$7,500.00

This line item will increase in FY20 Budget from \$7,000 to \$7,500. This will cover the expense of Utility Bills with the building of new homes.

450-5440: Propane - \$7,000

This line item will increase from \$5,000.00 to \$7,000.00 in FY20. Currently, we are in the red on propane cost in FY19. With adding a new treatment facility we will need the extra funding.

450-5450: Repairs and Maintenance/Water Towers - \$32,600.00

This expense pays for the contract we have with Corrosion Control to inspect both water towers and make repairs as needed.

450-5455: Repairs and Maintenance/Auto - \$10,000.00

This budget line item helps with the maintenance and repairs of towns aging trucks.

450-5460: Repairs and Maintenance/Buildings - \$3,000.00

This budget line will remain the same as FY19. The funds allow us to make repairs on the maintenance shop, water treatment facilities, pump houses and purchase shelving as needed.

450-5465: Repairs and Maintenance/Fire Hydrants - \$1,000.00

This budget line helps purchase parts needed to repair fire hydrants.

450-5470: Repairs and Maintenance/Equipment - \$8,000.00

Budgeted amount will increase in FY20. The funds help maintain and make repairs to the Public Works Equipment.

450-5475: Repairs and Maintenance/Water Mains - \$20,000.00

This budgeted amount will stay the same as in FY19. The funds help cover the cost of valve replacement, water main section repair and emergencies for water main breaks.

450-5476: Repairs and Maintenance/Wells - \$10,000.00

This budgeted amount helps pay for any repairs we need on the Wells.

450-5477: Repairs and Maintenance/Water Meters - \$5,000.00

This budget line item is for purchasing of pit setters, meter heads, meter parts and meter pit lids.

450-5480: Telephone - \$3,500.00

This line is expected to stay the same as FY19. This line item is used to fund cell phones, land lines in the Treatment Plant and Miss Utility tickets.

450-5490: Uniform Expense - \$4,500.00

This budget line item is expected to stay the same as FY19. We've purchased winter clothing in FY19 that is expected to last for two years. This line item will be used for pants, shirts, jackets, sweatshirts, safety clothing, etc.

450-5500: Utilities - \$25,000.00

Currently, the budget line number is at \$8,554.48 with four months to go in FY19. With the addition of the Shipbuilders Facility coming on line I anticipate an increase of \$3,000.00.

450-5520: SRF Loan Expenses - \$48,615.00

This line item will remain the same for semi-annual loan payments.

450- - SRF Loan Expense - \$?

HERTRICH FLEET SERVICES, INC

1427 Bay Road Milford, DE 19963

Ford - Chevrolet - Dodge - Jeep
Lincoln - Honda - Buick - GMC - Toyota - Nissan

(800) 698 9825

(302) 422 3300

Fax: (302) 839-0555

May 17, 2019

Greg Wingo

Town of Milton, DE

It is my pleasure to provide a quote for a 2019 Ford F250, priced per State of Delaware Government Pricing and equipped as follows"

Vehicle	2019 Ford F250 Regular Cab 4WD 8ft Bed	
YZ & 9W	Oxford White & Steel Gray Vinyl 40/20/40 Seat	
	6.2L V8 Gas Engine	
	6 Speed Automatic Transmission	
	XL Trim Package 600A	
	Power Package – Windows, Locks, Mirrors & Remote Fobs	
	AM/FM Radio	
	3.73 Electronic Locking Axle	
	Skid Plate	
	Black Platform Running Boards	
	Snow Plow Prep Package – Upfitter Switches	
	Spare Tire & Wheel – 10,000" GVWR	
	SUPPLY & INSTALL: WESTERN 8' PRO SERIES SNOW PLOW	
	* Western Ultra Mount plow mounting system	
	* Western Night-Hawk plow lighting system	
	* Cutting Edge, Wear Shoes & Plow Guides are standard equipment	
	* Note: Delivery is subject to availability	
	1 * Plow Controller: Western Cab Command hand held control	
	1 * Municipal level plow pricing has been applied	
	1 WESTERN RUBBER DEFLECTOR KIT, 8' PLOW (Installed)	
	Total for Vehicle	\$34,265

Please contact me with any questions, changes or to place an order. This quote is valid until August 2, 2019. The "order Cut Off " for the 2019 Ford F250's is August 2, 2019. look forward to hearing from you.

Respectfully submitted,

Jim Blecki

Prepared For:
Milton, Town of
Greg Wingo
101 Federal St.
Milton, DE 19968-1602
(302)462 - 1775
Reference ID: N/A

Presented By:
INTL OF DELMARVA
Beth Brittingham
PO BOX 2135
SALISBURY MD 218022135
410-546-1122

Thank you for the opportunity to assist you with your new truck requirements. I look forward to working together to provide you the right truck to to exceed all expectations. Attached, you will find the specifications for your review. Please look these over closely and feel free to contact me with any questions or changes. I appreciate the opportunity to earn your business.

Sincerely,
Beth Brittingham
Sales Manager
INTERNATIONAL OF DELMARVA
EASTON TRUCK CENTER
(410) 310-9169

Model Profile
2020 HV507 SFA (HV507)

AXLE CONFIG:	4X2
APPLICATION:	Construction Dump
MISSION:	Requested GVWR: 39000. Calc. GVWR: 39000 Calc. Start / Grade Ability: 39.25% / 2.42% @ 55 MPH Calc. Geared Speed: 72.6 MPH
DIMENSION:	Wheelbase: 160.00, CA: 85.00, Axle to Frame: 75.00
ENGINE, DIESEL:	{Cummins L9 300} EPA 2017, 300HP @ 2000 RPM, 860 lb-ft Torque @ 1300 RPM, 2200 RPM Governed Speed, 300 Peak HP (Max)
TRANSMISSION, AUTOMATIC:	{Allison 3500 RDS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Dana Spicer I-160W} Wide Track, I-Beam Type, 16,000-lb Capacity
AXLE, REAR, SINGLE:	{Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, 200 Wheel Ends Gear Ratio: 5.63
CAB:	Conventional, Day Cab
TIRE, FRONT:	(2) 315/80R22.5 Load Range J UNISTEEL G291 (GOODYEAR), 491 rev/mile, 75 MPH, All-Position
TIRE, REAR:	(4) 11R22.5 Load Range G G622 RSD (GOODYEAR), 497 rev/mile, 75 MPH, Drive
SUSPENSION, REAR, SINGLE:	23,500-lb Capacity, Vari-Rate Springs
FRAME REINFORCEMENT:	Outer "C" Channel, Heat Treated Alloy Steel (120,000 PSI Yield); 10.813" x 3.892" x 0.312"; (274.6mm x 98.9mm x 8.0mm); 480.0" (12192mm) Maximum OAL
PAINT:	Cab schematic 100WK Location 1: 9219, Winter White (Std) Chassis schematic N/A

Description

Base Chassis, Model HV507 SFA with 160.00 Wheelbase, 85.00 CA, and 75.00 Axle to Frame.

TOW HOOK, FRONT (2) Frame Mounted

AXLE CONFIGURATION {Navistar} 4x2

Notes

: Pricing may change if axle configuration is changed.

FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.125" x 3.580" x 0.312" (257.2mm x 90.9mm x 8.0mm); 480.0" (12192) Maximum OAL

FRAME REINFORCEMENT Outer "C" Channel, Heat Treated Alloy Steel (120,000 PSI Yield); 10.813" x 3.892" x 0.312"; (274.6mm x 98.9mm x 8.0mm); 480.0" (12192mm) Maximum OAL

BUMPER, FRONT Swept Back, Steel, Heavy Duty

FRAME EXTENSION, FRONT Integral; 20" In Front of Grille, with Outer "C" Channel Reinforcement

WHEELBASE RANGE 146" (370cm) Through and Including 195" (495cm)

AXLE, FRONT NON-DRIVING {Dana Spicer I-160W} Wide Track, I-Beam Type, 16,000-lb Capacity

SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 16,000-lb Capacity, with Shock Absorbers

BRAKE SYSTEM, AIR Dual System for Straight Truck Applications

Includes

: BRAKE LINES Color and Size Coded Nylon

: DRAIN VALVE Twist-Type

: GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster

: PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel

: QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4

: SLACK ADJUSTERS, FRONT Automatic (with Air Cam Brakes)

: SLACK ADJUSTERS, REAR Automatic (with Air Cam Brakes)

: SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6

BRAKES, FRONT, AIR CAM 16.5" x 6", Includes 24 SqIn Long Stroke Brake Chambers

TRAILER CONNECTIONS Four-Wheel, with Hand Control Valve and Tractor Protection Valve, for Straight Truck

Notes

: When electronic stability control is ordered with trailer connections on a 4x2 truck, please check the operator manual for trailer weight restrictions.

DRAIN VALVE {Berg} with Pull Chain, for Air Tank

AIR BRAKE ABS {Bendix AntiLock Brake System} Full Vehicle Wheel Control System (4-Channel)

AIR DRYER {Wabco System Saver 1200} with Heater

BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 Spring Brake

BRAKE CHAMBERS, FRONT AXLE {Bendix} 24 SqIn

BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq.In. Long Stroke Brake Chamber and Spring Actuated Parking Brake

AIR COMPRESSOR {Cummins} 18.7 CFM

AIR DRYER LOCATION Mounted Inside Left Rail, Back of Cab

AIR TANK LOCATION (2) Mounted Under Battery Box, Outside Right Rail, Back of Cab, Perpendicular to Rail

STEERING COLUMN Tilting

STEERING WHEEL 4-Spoke; 18" Dia., Black

Description

STEERING GEAR (2) {Sheppard M100/M80} Dual Power

AFTERTREATMENT COVER Steel, Black

EXHAUST SYSTEM Single, Horizontal Aftertreatment Device, Frame Mounted Right Side Under Cab, for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab

TAIL PIPE (1) Turnback Type

EXHAUST HEIGHT 10'

MUFFLER/TAIL PIPE GUARD (1) Aluminum

ELECTRICAL SYSTEM 12-Volt, Standard Equipment

Includes

: DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab

: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel

: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever

: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light

: STARTER SWITCH Electric, Key Operated

: STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector

: TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature

: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever

: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted

: WIRING, CHASSIS Color Coded and Continuously Numbered

ALTERNATOR {Delco Remy 28SI} Brush Type, 12 Volt 160 Amp. Capacity, Pad Mount, with Remote Voltage Sensor

BODY BUILDER WIRING To Rear of Frame, with Stop, Tail, Turn, and Marker Lights Circuits, Ignition Controlled Auxiliary Feed and Ground, Less Trailer Socket

BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud

RADIO AM/FM/WB/Clock/3.5MM Auxiliary Input

SPEAKERS (2) 6.5" Dual Cone Mounted in Doors

BACK-UP ALARM Electric, 102 dBA

AUXILIARY HARNESS 3.0' for Auxiliary Front Head Lights and Turn Signals for Front Plow Applications

HORN, ELECTRIC Disc Style

BATTERY BOX Steel, with Plastic Cover, 18" Wide, 2-4 Battery Capacity, Mounted Right Side Back of Cab

SWITCH, TOGGLE, FOR WORK LIGHT Lighted; on Instrument Panel and Wiring Effects for Customer Furnished Back of Cab Light

RUNNING LIGHT (2) Daytime

CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade

TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights

STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt; less Thermal Over-Crank Protection

INDICATOR, LOW COOLANT LEVEL with Audible Alarm

ALARM, PARKING BRAKE Electric Horn Sounds in Repetitive Manner When Vehicle Park Brake is "NOT" Set, with Ignition "OFF" and any Door Opened

CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses

SWITCH, AUXILIARY Switch 40 amp Circuit for Customer Use; Includes Wiring Connection at PDC and Control in Cab

TURN SIGNALS, FRONT Includes LED Side Turn Lights Mounted on Fender

Description

HORN, AIR Black, Single Trumpet, with Lanyard Pull Cord

LOGOS EXTERIOR Model Badges

LOGOS EXTERIOR, ENGINE Badges

GRILLE Stationary, Chrome

INSULATION, SPLASH PANELS for Sound Abatement

FRONT END Tilting, Fiberglass, with Three Piece Construction, for WorkStar/HV

PAINT SCHEMATIC, PT-1 Single Color, Design 100

Includes

: PAINT SCHEMATIC ID LETTERS "WK"

PAINT TYPE Base Coat/Clear Coat, 1-2 Tone

PROMOTIONAL PACKAGE Government Silver Package

CLUTCH Omit Item (Clutch & Control)

ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection

BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL/L9 Engines

Includes

: BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door

ENGINE, DIESEL {Cummins L9 300} EPA 2017, 300HP @ 2000 RPM, 860 lb-ft Torque @ 1300 RPM, 2200 RPM Governed Speed, 300 Peak HP (Max)

FAN DRIVE {Horton Drivemaster} Direct Drive Type, Two Speed with Residual Torque Device for Disengaged Fan Speed

Includes

: FAN Nylon

RADIATOR Cross Flow, Series System; 1228 SqIn Aluminum Radiator Core with Internal Water to Oil Transmission Cooler and 1167 In Charge Air Cooler

Includes

: DEAERATION SYSTEM with Surge Tank

: HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps

: RADIATOR HOSES Premium, Rubber

AIR CLEANER Dual Element

FEDERAL EMISSIONS {Cummins L9} EPA, OBD and GHG Certified for Calendar Year 2019

THROTTLE, HAND CONTROL Engine Speed Control for PTO; Electronic, Stationary Pre-Set, Two Speed Settings; Mounted on Steering Wheel

EMISSION COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations

ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls; with Ignition Switch Control for Cummins ISB/B6.7 or ISL/L9 Engines

TRANSMISSION, AUTOMATIC {Allison 3500 RDS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway

TRANSMISSION SHIFT CONTROL for Column Mounted Stalk Shifter

TRANSMISSION OIL Synthetic; 29 thru 42 Pints

AUTOMATIC NEUTRAL Allison WT Transmission Shifts to Neutral When Parking Brake is Engaged and Remains in Neutral When Parking Brake is Disengaged

Description

ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS); General Purpose Trucks Modified for Single Input Auto Neutral
SHIFT CONTROL PARAMETERS Allison 3000 or 4000 Series Transmissions, 5th Generation Controls, Performance Programming
PTO CONTROL, DASH MOUNTED For Customer Provided PTO; Includes Switch, Electric/Air Solenoid, Piping and Wiring
PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission
AXLE, REAR, SINGLE {Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, 200 Wheel Ends . Gear Ratio: 5.63
SUSPENSION, REAR, SINGLE 23,500-lb Capacity, Vari-Rate Springs
SPRINGS, REAR AUXILIARY Multileaf; 4,500-lb Capacity
FUEL/WATER SEPARATOR {Racor 400 Series,} with Primer Pump, Includes Water-in-Fuel Sensor
LOCATION FUEL/WATER SEPARATOR Mounted Inside Left Rail, 24" Back of Cab
FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 50 US Gal (189L), Mounted Left Side, Under Cab
DEF TANK 7 US Gal (26L) Capacity, Frame Mounted Outside Left Rail, Under Cab
CAB Conventional, Day Cab
AIR CONDITIONER with Integral Heater & Defroster
GAUGE CLUSTER Base Level; English with English Speedometer and Tachometer, for Air Brake Chassis, Includes Engine Coolant Temperature, Primary and Secondary Air Pressure, Fuel and DEF Gauges, Oil Pressure Gauge, Includes 3 Inch Monochromatic Text Display
IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Vinyl, Isolator, 1 Chamber Lumbar, with 2 Position Front Cushion Adjust, -3 to +14 Degree Angle Back Adjust
GRAB HANDLE Chrome; Towel Bar Type with Anti-Slip Rubber Inserts; for Cab Entry Mounted Left Side Only at "B" Pillar
SEAT, PASSENGER {National} Non Suspension, High Back, Fixed Back, Integral Headrest, Vinyl
MIRRORS (2) Thermostatically Controlled Heated Heads, Bright Heads, Black Brackets and Arms, 7.55" x 14.1" Flat Glass, 7.48" x 6.77" Convex Glass Both Sides
CAB INTERIOR TRIM Classic, for Day Cab

Includes

: CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger
: DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Overhead Console, Center Mounted
: SUN VISOR (2) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Toll Ticket Strap
WINDSHIELD Heated, Single Piece
WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature
CAB REAR SUSPENSION Air Bag Type
INSTRUMENT PANEL Flat Panel
WINDSHIELD WIPER BLADES Snow Type
COWL TRAY LID
ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab
WHEELS, FRONT {Accuride 29039} DISC; 22.5x9.00 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs, Non-Standard Offset, with .5" Thick Disc

Description

WHEELS, REAR {Maxion 90541} DUAL DISC; 22.5x8.25 Rims, Painted Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

WHEEL SEALS, FRONT {Stemco Voyager} Oil Lubricated Wheel Bearings ILO Standard Oil Seals

PAINT IDENTITY, REAR WHEELS Disc Rear Wheels; with Vendor Applied White Powder Coat Paint

(4) TIRE, REAR 11R22.5 Load Range G G622 RSD (GOODYEAR), 497 rev/mile, 75 MPH, Drive

(2) TIRE, FRONT 315/80R22.5 Load Range J UNISTEEL G291 (GOODYEAR), 491 rev/mile, 75 MPH, All-Position

Services Section:

WARRANTY Standard for HV507, HV50B, HV607 Models, Effective with Vehicles Built July 1, 2017 or Later, CTS-2025A

SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$550 (USA) Maximum Benefit per Incident

SRV CONTRACT, EXT CMS ENG/AFTR {Cummins} To 60-Month/100,000 Miles (160,000 km), Extended Cummins L9 Engine Coverage, Protection Plan 1 and Aftertreatment

Allison 5 year warranty

Godwin 300U 10' Steel Dump Body per attached spec dated May 23, 2019

PushFrame For Good Roads Snowplow required with Snowplow

Good Roads GN200 SnowPlow see specs dated May 23, 2019

Description

(US DOLLAR)

Price

Net Sales Price:

\$122,918.00

Please review these specifications closely and contact me with any questions or changes you would like to make. We are confident you will appreciate the quality and durability of the International product.

Sincerely,

Beth Brittingham

Sales Manager

INTERNATIONAL OF DELMARVA

EASTON TRUCK CENTER

Approved by Seller:

Accepted by Purchaser:

Official Title and Date_____
Firm or Business Name_____
Authorized Signature_____
Authorized Signature and Date

This proposal is not binding upon the seller without
Seller's Authorized Signature

Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.



May 23, 2019

Ms. Beth Brittingham
Easton Truck Center
9433 Ocean Gateway
Easton, MD 21601

RE: Town of Milton, Delaware

Furnish and install one (1) Godwin 300U body on proper chassis with a usable 84"-88" usable CA and proper codes, drop shipped to Dunn, NC. Completed unit delivered back to dealership.

- BODY 300U 10 X 30 SIDES 10GA
- HOIST 820SF DA 10 FT P22 8SB
- BODY 8GA UPGRADE 10
- FLR 3/16 50MY 184/300 10FT
- OAK SIDE BOARD 10'
- CAB PROTECTOR HALF SMALL BODY
- INSTALL CAB PROTECTOR
- LIGHT HOLES IN CP, RA, RCP
- ASPHALT SPREADER APRON 300U AND T BOLT
- INSTALL ASPHALT CHUTE 15DEG
- LIGHT HOLES IN CP, RA, RCP
- HIDE A STEP
- OUTSIDE HANDLES ON DUMP BODY
- OUTSIDE STEPS ON DUMP BODY
- LIGHT HOLES IN CP, RA, RCP
- HYDRA TARP ASSEMBLY COMPLETE
- IDLER BAR FOR TARP
- TAILGATE AIR CONTROL
- TAILGATE INVERTED "V"
- ZINC PRIME & BLACK POWDER COAT
- HITCH PINTLE HOOK RIGID PH20
- INSTALL FRONT BUMPER REINFORCE
- MUD GUARD STEEL FRONT
- GLAD HANDS
- INSTALL 6-PIN ELECTRIC PLUG
- INSTALL 7-PIN ELECTRIC PLUG
- INSTALL SEALED WIRING HARNESS
- ELECTRIC BRAKE CONTROL
- PLOW LIGHTS, BRACKET, HARNESS
- INSTALL STT AND BACK-UP LED
- 97db BACK UP ALARM - STANDARD
- INSTALL 6-HEAD FLASHING LED
- PTO MUNCIE HOT SHIFT

- INSTALL DUMP & PLOW HYD ONLY

The above for the sum of Thirty Thousand Thirty-Five Dollars No Cents (\$30,035.00)

OPTION 1 – UNIVERSAL PUSH FRAME GN200 – Add \$1,190.00

NOTE: This option is required for snow plow operation

OPTION 2: Add Below – Add \$8,750.00

- GN200 PLOW MODEL 120M 10 X 36
- PLOW SNOWSHIELD ASSEMBLY RUBBER
- PLOW CARBIDE BLADE 10FT
- PLOW POWER REVERSE OPTION
- PLOW WRAP AROUND CURB BUMPER
- PLOW ADJ PAIR OF MUSHROOM CAS
- PLOW SHOE GROUP 120-1 PR
- PLOW MOLD BOARD END MARKERS 36

Very truly yours,
H.A. DeHart & Son

Allan F. Mielke
410-820-7710
410-820-9514

Subject to our terms and conditions of sale. Further copies available on request.

Groff Tractor Mid Atlantic

Greenwood, Delaware

302-349-5760 800-756-9433 Fax:302-349-5785

Quotation

Case Construction Equipment	Company	Town of Milton	Date	5/14/2019
Hyundai Construction Equipment	Contact	John		
Sakai Compaction Equipment	Phone#	302-542-8175		
Hyundai Constrution Equipment	Qty	Description	Price	
Takeuchi Track Equipment	1	New Case CX37C mini excavator enclosed cab with hvac 24" bucket	\$48,500.00	
Alitec Attachments				
Sweepster Brooms	1	New Case CX33C mini excavator ROPS canopy 18"bucket	\$41,500.00	
M-B Brooms				
Major Broom				
American Coupler System	1	New Case CX30C mini excavator enclosed cab with hvac 18" bucket	\$38,500.00	
RB Couplers			-	
Okada Breakers				
Stone Construction Equipment				
McMillen Augers				
FFC Attachments				
Gouser Products				
Loegering, Inc.				
Eager Beaver Trailers				
Towmaster Trailers				
Interstate Trailers	Total Purchase Price			

Five Locations to Serve You

Aberdeen, Md.

Salesman Andy White

Date _____

Baltimore, Md.

Upper Marlboro, Md.

Frederick, Md.

Greenwood, De.

Customer: Town of Milton

Date: 05/14/2019

Model: 36" Canon TM 300MFP T36

Canon

CANON SOLUTIONS AMERICA

The 36 inch TM-300 MFP T36 feature an all-new 5-color TD pigment ink set. Designed for architects, engineers, construction, GIS, and other professionals who need to print, scan, edit, save, and share large-format documents easily and efficiently. These printers produce high speed, highly accurate output and you have a printed drawing that can withstand the outdoor conditions of a construction site.



Jon Cuci

Direct Sales Representative

Canon Solutions America, Inc.

jcuci@csa.canon.com

T 630.250.6263 F 630.250.6240

Canon

CANON SOLUTIONS AMERICA

Canon Direct – iPF™ 300MFP T36 Quote

Proposed Investment Includes

- Printer, Scanner, PC, Stand, Basket, 1 Print Head, 1 Maintenance Cartridge, Printer Driver, Manuals, Power Cord
- 2" Roll Holder with 3" Core Adapters
- 130ml: MBK; 90ml each: BK, C, M, Y ink cartridges
- 4 rolls of 20lb bond; 36" x 150ft each roll
- 1 roll of 24lb bond; 36" x 300ft
- Free Delivery
- Delivery team will build the stand and place the new machine on the stand
- Installation and Basic Operator Training
- 1 Year On-Site Warranty

Model	Price With 1 Year Warranty
36"™ 300MFP T36	\$6,483 + Tax
36 Month \$1 Buyout Lease	\$205 Per Month + Tax

Pricing valid until 05/31/2019

Options Not Included in Above Pricing	Price
1 Year ecarePAK (extended warranty)	\$1,395
2 Year ecarePAK (extended warranty)	\$2,595

Canon TM300 MFP T36 Replacement Ink Cartridges (5)	Promo Price (Less 15%)
PFI-120 Series – 130ml size (C, M, Y, MBK, BK)	\$65.45/each cartridge
PFI-320 Series – 300ml size (C, M, Y, MBK, BK)	\$118.15/each cartridge

327.50

This line item will cover the semi-annual loan payments for Wagamons Water Main Ext and Shipbuilders Well and Treatment Facility.

450- - New F250 Truck - \$34,265.00

This new line item is an addition to the PWD aging fleet. Currently, the newest working truck we have in the fleet is 12 years old and is over 120,000 miles. I have noticed the expense on these trucks have gone up over the last few years with breaking down or having to replace parts.

450- - New International Dump Truck - \$122,918.00

This new line item will replace the Dump Truck that we currently have. This dump truck is used for many jobs hauling materials, hauling excavated materials, snow plowing, etc. Currently the dump truck that we have, the frame is showing bad signs of rusting out, the body has been patched several times over the years and has a manual transmission. This truck was used when the town owned the treatment plant and was not cleaned on a regular basis so that explains the rust and how bad the shape of the body is in. The manual transmission is not ideal for using it to snow plow because of constantly having to use the clutch.

450- - Hydrant Extensions - \$ 15,000.00

This line item is for Fire Hydrant Extensions. We have approximately fifty fire hydrants that are too low. This budgeted amount will give us the funds to properly raise the hydrants so the bottom of the steamer is at least 18" off of the ground to properly install a wrench onto the cap to make complete turns so you don't have to remove the wrench off of the cap.

450- - Mini Excavator - \$38,500.00

This new budget line item will help the PWD with the excavating efforts to install and make repairs to curb valves and excavating in tighter spots. It's very difficult to use the backhoe in these tight spots because of the size and with having tracks and being smaller we will damage less of the area we are working in.

450- - 36" Canon TM 300MFP (Plot Planner) - \$7,000.00

This Plot Planner will allow us to make copies of full size plans and have the ability to scan them into our system. Stables cost have gone up and they have changed the wait time for completing and pick up. Penonni has been doing copies for us but its time consuming for all parties involved. I believe we should have this equipment so we can save time and money.